

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: AA - Academic Affairs  
 ACCT: 2229212 TFSF - STAFF DEVELOPMENT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
7225	TRAINING & TRAINING MATERIALS	0.00	0.00	0.00	0.00	0.00
****	Other Current Expense	0.00	0.00	0.00	0.00	0.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	0.00	0.00	0.00

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OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: AA - Academic Affairs  
 ACCT: 2229222 TFSF - PROGRAM IMPROVEMENT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3500	SUBSCRIPTIONS, OTHER	0.00	79.00	0.00	79.00	-79.00
3501	MEMBERSHIP DUES, INSTITUTIONAL	0.00	1,000.00	0.00	1,000.00	-1,000.00
3507	ELECTRONIC DATABASE SUBSCRIPTION	0.00	8,698.42	0.00	8,698.42	-8,698.42
4250	TRANSP, IN ST (E,NR)	0.00	0.00	0.00	0.00	0.00
4450	TRANSP, US&TERR (E,NR)	0.00	487.90	0.00	487.90	-487.90
5610	RENT-EQUIP, OTHER OFF	0.00	0.00	4,665.10	4,665.10	-4,665.10
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	0.00	1,782.90	1,782.90	-1,782.90
7220	PHOTOCOPY SVC	0.00	0.00	1,110.00	1,110.00	-1,110.00
7230	REGISTRATION FEE-STAFF	0.00	2,681.75	0.00	2,681.75	-2,681.75
7245	FEES OTHER THAN PERSONAL SVC	0.00	765.08	0.00	765.08	-765.08
****	Other Current Expense	0.00	13,712.15	7,558.00	21,270.15	-21,270.15
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	13,712.15	7,558.00	21,270.15	-21,270.15

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 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: AA - Academic Affairs  
 ACCT: 2229222 TFSF - PROGRAM IMPROVEMENT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	4,276.36	388.74	4,665.10	-4,665.10
7220	PHOTOCOPY SVC	0.00	399.10	710.90	1,110.00	-1,110.00
****	CARRYOVER ENC - Other Current	0.00	4,675.46	1,099.64	5,775.10	-5,775.10
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	18,387.61	8,657.64	27,045.25	-27,045.25

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: AA - Academic Affairs  
 ACCT: 2229242 TFSF - GENERAL EDUCATION DIV

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	10,256.45	0.00	10,256.45	-10,256.45
2241	STUD HELP FB-WORKER'S COMP	0.00	49.25	0.00	49.25	-49.25
****	Student Help Payroll	0.00	10,305.70	0.00	10,305.70	-10,305.70
3200	SUPPLIES, OFFICE	0.00	1,286.10	0.00	1,286.10	-1,286.10
7220	PHOTOCOPY SVC	0.00	127.36	379.39	506.75	-506.75
****	Other Current Expense	0.00	1,413.46	379.39	1,792.85	-1,792.85
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	11,719.16	379.39	12,098.55	-12,098.55

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: AA - Academic Affairs  
 ACCT: 2229932 TFSF - ACADEMIC SUPPORT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	14,928.40	0.00	14,928.40	-14,928.40
2241	STUD HELP FB-WORKER'S COMP	0.00	71.65	0.00	71.65	-71.65
2243	STUD HELP FB-MEDICARE	0.00	36.26	0.00	36.26	-36.26
****	Student Help Payroll	0.00	15,036.31	0.00	15,036.31	-15,036.31
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	121.84	300.27	422.11	-422.11
3200	SUPPLIES, OFFICE	0.00	1,205.78	0.00	1,205.78	-1,205.78
3201	SUPPLIES, PAPER-COPIER, PRINTER,	0.00	31.31	0.00	31.31	-31.31
3500	SUBSCRIPTIONS, OTHER	0.00	79.00	0.00	79.00	-79.00
5840	R&M, MOTOR VEH	0.00	167.57	0.00	167.57	-167.57
7216	COMPUTER SOFTWARE	0.00	-24,942.00	0.00	-24,942.00	24,942.00
****	Other Current Expense	0.00	-23,336.50	300.27	-23,036.23	23,036.23
3700	POSTAGE	0.00	15.50	0.00	15.50	-15.50
****	Utilities & Communication	0.00	15.50	0.00	15.50	-15.50
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	-8,284.69	300.27	-7,984.42	7,984.42

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: AA - Academic Affairs  
 ACCT: 2229932 TFSF - ACADEMIC SUPPORT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	18.04	0.00	18.04	-18.04
7216	COMPUTER SOFTWARE	0.00	24,942.00	39,429.00	64,371.00	-64,371.00
****	CARRYOVER ENC - Other Current	0.00	24,960.04	39,429.00	64,389.04	-64,389.04
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	16,675.35	39,729.27	56,404.62	-56,404.62

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: AA - Academic Affairs  
 ACCT: 2229962 TFSF VICE CHANCELLOR FOR ACADEMIC AFFAIR

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3800	TELEPHONE & TELEGRAPH	0.00	482.01	0.00	482.01	-482.01
****	Utilities & Communication	0.00	482.01	0.00	482.01	-482.01
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	482.01	0.00	482.01	-482.01



PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: AA - Academic Affairs  
 ACCT: 2275132 TFSF INSTRUCTION PROJECTS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
4250	TRANSP, IN ST (E,NR)	0.00	0.00	0.00	0.00	0.00
4350	PER DIEM, IN ST (E,NR)	0.00	0.00	0.00	0.00	0.00
****	Other Current Expense	0.00	0.00	0.00	0.00	0.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: AA - Academic Affairs  
 ACCT: 2275132 TFSF INSTRUCTION PROJECTS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
4000	ADVERTISING, OTHER	0.00	0.00	0.00	0.00	0.00
4450	TRANSP, US&TERR (E,NR)	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: AA - Academic Affairs  
 ACCT: 2302803 TFSF OPEN EDUCATIONAL RESOURCES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	0.00	0.00	0.00	0.00
****	Other Current Expense	0.00	0.00	0.00	0.00	0.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: AA - Academic Affairs  
 ACCT: 2303246 TFSF MATH & ENGLISH REDESIGN

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	16,065.49	0.00	16,065.49	-16,065.49
2241	STUD HELP FB-WORKER'S COMP	0.00	77.08	0.00	77.08	-77.08
****	Student Help Payroll	0.00	16,142.57	0.00	16,142.57	-16,142.57
7100	SVC, NON-ST EMP-OTHER	0.00	19,438.11	0.00	19,438.11	-19,438.11
7230	REGISTRATION FEE-STAFF	0.00	1,700.00	0.00	1,700.00	-1,700.00
****	Other Current Expense	0.00	21,138.11	0.00	21,138.11	-21,138.11
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	37,280.68	0.00	37,280.68	-37,280.68

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: AA - Academic Affairs  
 ACCT: 2303246 TFSF MATH & ENGLISH REDESIGN

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3500	SUBSCRIPTIONS, OTHER	0.00	5,000.00	0.00	5,000.00	-5,000.00
7230	REGISTRATION FEE-STAFF	0.00	3,400.00	0.00	3,400.00	-3,400.00
****	CARRYOVER ENC - Other Current	0.00	8,400.00	0.00	8,400.00	-8,400.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	45,680.68	0.00	45,680.68	-45,680.68

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: AA - Academic Affairs  
 ACCT: 2303311 TFSF STUDENT MENTORS & TUTORS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	576.49	0.00	576.49	-576.49
2241	STUD HELP FB-WORKER'S COMP	0.00	2.77	0.00	2.77	-2.77
****	Student Help Payroll	0.00	579.26	0.00	579.26	-579.26
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	579.26	0.00	579.26	-579.26

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: ACC - Accounting  
 ACCT: 2229602 TFSF - ACCOUNTING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	154.68	0.00	154.68	-154.68
****	Other Current Expense	0.00	154.68	0.00	154.68	-154.68
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	154.68	0.00	154.68	-154.68

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: ACCO - Academic Computing  
 ACCT: 2229511 TFSF ACADEMIC COMPUTING UNIT/VOIP

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3000	OPER SUPP, OTHER	0.00	3,245.29	0.00	3,245.29	-3,245.29
****	Other Current Expense	0.00	3,245.29	0.00	3,245.29	-3,245.29
3800	TELEPHONE & TELEGRAPH	0.00	22,030.67	0.00	22,030.67	-22,030.67
****	Utilities & Communication	0.00	22,030.67	0.00	22,030.67	-22,030.67
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	25,275.96	0.00	25,275.96	-25,275.96



PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: ACCO - Academic Computing  
 ACCT: 2229512 TFSF - ACADEMIC COMPUTING UNIT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3000	OPER SUPP, OTHER	0.00	22,901.87	0.00	22,901.87	-22,901.87
3020	OPER SUPP, EDUCATIONAL	0.00	2,477.49	0.00	2,477.49	-2,477.49
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	169.81	251.96	421.77	-421.77
3200	SUPPLIES, OFFICE	0.00	851.15	0.00	851.15	-851.15
3201	SUPPLIES, PAPER-COPIER, PRINTER,	0.00	617.74	0.00	617.74	-617.74
3400	OTHER SUPPLIES	0.00	7,510.56	0.00	7,510.56	-7,510.56
3405	SUPPLIES, DATA PROCESSING	0.00	9,991.95	0.00	9,991.95	-9,991.95
3500	SUBSCRIPTIONS, OTHER	0.00	166.49	0.00	166.49	-166.49
4150	CAR MILEAGE (E,NR)	0.00	169.89	0.00	169.89	-169.89
5840	R&M, MOTOR VEH	0.00	52.36	0.00	52.36	-52.36
7215	COMPUTER SVC	0.00	2,853.66	0.00	2,853.66	-2,853.66
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	9,473.08	0.00	9,473.08	-9,473.08
777U	NON-CAPITAL <5K (UH)	0.00	10,750.49	0.00	10,750.49	-10,750.49
****	Other Current Expense	0.00	67,986.54	251.96	68,238.50	-68,238.50
3800	TELEPHONE & TELEGRAPH	0.00	1,976.12	0.00	1,976.12	-1,976.12
****	Utilities & Communication	0.00	1,976.12	0.00	1,976.12	-1,976.12
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	69,962.66	251.96	70,214.62	-70,214.62

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 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: ACCO - Academic Computing  
 ACCT: 2229512 TFSF - ACADEMIC COMPUTING UNIT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	40.56	0.00	40.56	-40.56
7215	COMPUTER SVC	0.00	0.00	-0.02	-0.02	0.02
****	CARRYOVER ENC - Other Current	0.00	40.56	-0.02	40.54	-40.54
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	70,003.22	251.94	70,255.16	-70,255.16

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: ACCO - Academic Computing  
 ACCT: 2276532 TFSF MEDIA SUPPORT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	138.80	230.98	369.78	-369.78
3200	SUPPLIES, OFFICE	0.00	994.27	0.00	994.27	-994.27
3400	OTHER SUPPLIES	0.00	100.51	0.00	100.51	-100.51
3401	SUPPLIES, ELECTRONIC	0.00	931.81	0.00	931.81	-931.81
5840	R&M, MOTOR VEH	0.00	41.55	0.00	41.55	-41.55
****	Other Current Expense	0.00	2,206.94	230.98	2,437.92	-2,437.92
3800	TELEPHONE & TELEGRAPH	0.00	948.25	0.00	948.25	-948.25
****	Utilities & Communication	0.00	948.25	0.00	948.25	-948.25
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	3,155.19	230.98	3,386.17	-3,386.17

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 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: ACCO - Academic Computing  
 ACCT: 2276532 TFSF MEDIA SUPPORT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	3,155.19	230.98	3,386.17	-3,386.17

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LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: ADAF - Administrative Affairs  
ACCT: 2210404 HAWAII CC

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: ADAF - Administrative Affairs  
 ACCT: 2231742 TFSF VICE CHANCELLOR FOR ADMIN SERVICES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	228.26	0.00	228.26	-228.26
5110	REFUNDS	0.00	-249.12	0.00	-249.12	249.12
5840	R&M, MOTOR VEH	0.00	26.18	0.00	26.18	-26.18
5900	INSURANCE, OTHER	0.00	250.00	0.00	250.00	-250.00
7100	SVC, NON-ST EMP-OTHER	0.00	310.15	0.00	310.15	-310.15
7230	REGISTRATION FEE-STAFF	0.00	974.00	0.00	974.00	-974.00
****	Other Current Expense	0.00	1,539.47	0.00	1,539.47	-1,539.47
3803	MOBILE DEVICE ALLOWANCE (T)	0.00	720.00	0.00	720.00	-720.00
****	Utilities & Communication	0.00	720.00	0.00	720.00	-720.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	2,259.47	0.00	2,259.47	-2,259.47

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 ORG CODE: ADAF - Administrative Affairs  
 ACCT: 2231742 TFSF VICE CHANCELLOR FOR ADMIN SERVICES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	1,149.35	0.00	1,149.35	-1,149.35
7220	PHOTOCOPY SVC	0.00	37.81	1,638.61	1,676.42	-1,676.42
****	CARRYOVER ENC - Other Current	0.00	1,187.16	1,638.61	2,825.77	-2,825.77
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	3,446.63	1,638.61	5,085.24	-5,085.24

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: ADAF - Administrative Affairs  
 ACCT: 2246482 TFSF-COLLEGE WIDE SUPPORT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	1,267.73	702.74	1,970.47	-1,970.47
3501	MEMBERSHIP DUES, INSTITUTIONAL	0.00	0.00	0.00	0.00	0.00
3502	MEMBERSHIP DUES, INDIVIDUAL	0.00	100.00	0.00	100.00	-100.00
4450	TRANSP, US&TERR (E,NR)	0.00	487.90	0.00	487.90	-487.90
5840	R&M, MOTOR VEH	0.00	660.17	0.00	660.17	-660.17
7100	SVC, NON-ST EMP-OTHER	0.00	500.00	0.00	500.00	-500.00
7244	PRIZES / AWARDS (REPORTABLE)	0.00	1,250.00	0.00	1,250.00	-1,250.00
****	Other Current Expense	0.00	4,265.80	702.74	4,968.54	-4,968.54
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	4,265.80	702.74	4,968.54	-4,968.54



PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: ADAF - Administrative Affairs  
 ACCT: 2246482 TFSF-COLLEGE WIDE SUPPORT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	32.77	0.00	32.77	-32.77
****	CARRYOVER ENC - Other Current	0.00	32.77	0.00	32.77	-32.77
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	4,298.57	702.74	5,001.31	-5,001.31

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: ADAF - Administrative Affairs  
ACCT: 2248432 TFSF-WORKERS' COMP GF FRINGE ASSESS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: ADAF - Administrative Affairs  
 ACCT: 2302243 TFSF ACCREDITATION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3501	MEMBERSHIP DUES, INSTITUTIONAL	0.00	33,118.00	0.00	33,118.00	-33,118.00
****	Other Current Expense	0.00	33,118.00	0.00	33,118.00	-33,118.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	33,118.00	0.00	33,118.00	-33,118.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: ADAF - Administrative Affairs  
 ACCT: 2302804 TFSF EQUIPMENT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3042	OPER SUPP, LABORATORY	0.00	0.00	2,000.00	2,000.00	-2,000.00
****	CARRYOVER ENC - Other Current	0.00	0.00	2,000.00	2,000.00	-2,000.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	0.00	2,000.00	2,000.00	-2,000.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: ADMR - Admissions and Registration  
 ACCT: 2231692 TFSF ADMISSIONS & REGISTRATION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	6,278.67	0.00	6,278.67	-6,278.67
2219	STUD HELP-PAYROLL, WORKSTUDY	0.00	377.15	0.00	377.15	-377.15
2241	STUD HELP FB-WORKER'S COMP	0.00	31.96	0.00	31.96	-31.96
2243	STUD HELP FB-MEDICARE	0.00	24.24	0.00	24.24	-24.24
****	Student Help Payroll	0.00	6,712.02	0.00	6,712.02	-6,712.02
5610	RENT-EQUIP, OTHER OFF	0.00	1,786.08	893.00	2,679.08	-2,679.08
7220	PHOTOCOPY SVC	0.00	393.12	1,139.86	1,532.98	-1,532.98
****	Other Current Expense	0.00	2,179.20	2,032.86	4,212.06	-4,212.06
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	8,891.22	2,032.86	10,924.08	-10,924.08

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: ADMR - Admissions and Registration  
 ACCT: 2231692 TFSF ADMISSIONS & REGISTRATION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	890.68	0.04	890.72	-890.72
7220	PHOTOCOPY SVC	0.00	279.91	570.26	850.17	-850.17
****	CARRYOVER ENC - Other Current	0.00	1,170.59	570.30	1,740.89	-1,740.89
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	10,061.81	2,603.16	12,664.97	-12,664.97

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: ADMS - Administrative Services  
 ACCT: 2230272 WHI-TFSF INSTITUTIONAL SUPPORT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3005	OPER SUPP, JANITORIAL	0.00	7,038.70	4,471.72	11,510.42	-11,510.42
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	922.73	1,786.25	2,708.98	-2,708.98
3055	OPER SUPP, SAFETY	0.00	131.00	0.00	131.00	-131.00
3200	SUPPLIES, OFFICE	0.00	1,142.37	0.00	1,142.37	-1,142.37
3201	SUPPLIES, PAPER-COPIER, PRINTER,	0.00	381.10	0.00	381.10	-381.10
3400	OTHER SUPPLIES	0.00	1,269.58	0.00	1,269.58	-1,269.58
3408	SUPPLIES, FACILITY MAINT	0.00	402.40	0.00	402.40	-402.40
3500	SUBSCRIPTIONS, OTHER	0.00	390.00	0.00	390.00	-390.00
3501	MEMBERSHIP DUES, INSTITUTIONAL	0.00	600.00	0.00	600.00	-600.00
5610	RENT-EQUIP, OTHER OFF	0.00	2,576.55	1,153.13	3,729.68	-3,729.68
5700	RENT-OTHERS	0.00	0.00	0.00	0.00	0.00
5800	R&M, OTHER	0.00	-12,944.33	24,105.52	11,161.19	-11,161.19
5835	R&M, GROUNDS, ROUT	0.00	-5,566.52	13,123.61	7,557.09	-7,557.09
5840	R&M, MOTOR VEH	0.00	2,881.57	0.00	2,881.57	-2,881.57
7100	SVC, NON-ST EMP-OTHER	0.00	-3,669.68	1,876.26	-1,793.42	1,793.42
7215	COMPUTER SVC	0.00	941.58	0.00	941.58	-941.58
7220	PHOTOCOPY SVC	0.00	291.96	1,900.71	2,192.67	-2,192.67
7235	BANK SVC CHARGES	0.00	58.76	0.00	58.76	-58.76
7246	UNIFORM MAINTENANCE ALLOW (T)	0.00	144.00	0.00	144.00	-144.00
****	Other Current Expense	0.00	-3,008.23	48,417.20	45,408.97	-45,408.97
3700	POSTAGE	0.00	155.00	0.00	155.00	-155.00
3800	TELEPHONE & TELEGRAPH	0.00	1,789.37	0.00	1,789.37	-1,789.37
3803	MOBILE DEVICE ALLOWANCE (T)	0.00	600.00	0.00	600.00	-600.00
5420	UTILITIES, WATER	0.00	60.00	0.00	60.00	-60.00
****	Utilities & Communication	0.00	2,604.37	0.00	2,604.37	-2,604.37
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	-403.86	48,417.20	48,013.34	-48,013.34

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: ADMS - Administrative Services  
 ACCT: 2230272 WHI-TFSF INSTITUTIONAL SUPPORT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3005	OPER SUPP, JANITORIAL	0.00	501.07	0.00	501.07	-501.07
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	88.29	0.00	88.29	-88.29
5610	RENT-EQUIP, OTHER OFF	0.00	2,812.92	0.00	2,812.92	-2,812.92
5800	R&M, OTHER	0.00	16,804.45	0.00	16,804.45	-16,804.45
5805	R&M, OFF FURN & EQUIP	0.00	221.16	0.00	221.16	-221.16
5835	R&M, GROUNDS, ROUT	0.00	9,846.25	0.00	9,846.25	-9,846.25
7100	SVC, NON-ST EMP-OTHER	0.00	6,733.13	0.01	6,733.14	-6,733.14
7215	COMPUTER SVC	0.00	0.00	0.02	0.02	-0.02
7220	PHOTOCOPY SVC	0.00	268.59	2,712.10	2,980.69	-2,980.69
****	CARRYOVER ENC - Other Current	0.00	37,275.86	2,712.13	39,987.99	-39,987.99
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	36,872.00	51,129.33	88,001.33	-88,001.33



PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: ADMS - Administrative Services  
 ACCT: 2302256 WHI-TFSF UTILITIES PALAMANUI

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
6204	INTEREST, UTILITIES	0.00	27.06	0.00	27.06	-27.06
****	Other Current Expense	0.00	27.06	0.00	27.06	-27.06
3800	TELEPHONE & TELEGRAPH	0.00	3,965.36	0.00	3,965.36	-3,965.36
5400	UTILITIES, ELECTRICITY	0.00	31,217.71	0.00	31,217.71	-31,217.71
5410	UTILITIES, GAS	0.00	7,617.58	0.00	7,617.58	-7,617.58
5420	UTILITIES, WATER	0.00	959.25	0.00	959.25	-959.25
****	Utilities & Communication	0.00	43,759.90	0.00	43,759.90	-43,759.90
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	43,786.96	0.00	43,786.96	-43,786.96

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: ADMS - Administrative Services  
 ACCT: 2303197 NHERC-TFSF INSTITUTIONAL SUPPORT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
2101	CASUAL-PAYROLL	0.00	55,103.79	0.00	55,103.79	-55,103.79
2109	CASUAL-PAYROLL, RETROACTIVE	0.00	103.40	0.00	103.40	-103.40
2141	CASUAL FB-WORKER'S COMP	0.00	264.54	0.00	264.54	-264.54
2142	CASUAL FB-UNEMPLOYMENT INS	0.00	77.12	0.00	77.12	-77.12
2143	CASUAL FB-MEDICARE	0.00	800.50	0.00	800.50	-800.50
****	Non-Regular Employee Payroll	0.00	56,349.35	0.00	56,349.35	-56,349.35
2201	STUD HELP-PAYROLL	0.00	2,082.45	0.00	2,082.45	-2,082.45
2241	STUD HELP FB-WORKER'S COMP	0.00	10.00	0.00	10.00	-10.00
****	Student Help Payroll	0.00	2,092.45	0.00	2,092.45	-2,092.45
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	86.29	63.71	150.00	-150.00
3200	SUPPLIES, OFFICE	0.00	532.57	220.07	752.64	-752.64
3500	SUBSCRIPTIONS, OTHER	0.00	804.80	0.00	804.80	-804.80
4150	CAR MILEAGE (E,NR)	0.00	55.78	0.00	55.78	-55.78
5610	RENT-EQUIP, OTHER OFF	0.00	2,356.29	793.61	3,149.90	-3,149.90
5815	R&M, MACH & EQ, ROUT	0.00	0.00	3,229.09	3,229.09	-3,229.09
7215	COMPUTER SVC	0.00	350.28	0.00	350.28	-350.28
7220	PHOTOCOPY SVC	0.00	326.13	1,331.24	1,657.37	-1,657.37
****	Other Current Expense	0.00	4,512.14	5,637.72	10,149.86	-10,149.86
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	62,953.94	5,637.72	68,591.66	-68,591.66

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: ADMS - Administrative Services  
 ACCT: 2303197 NHERC-TFSF INSTITUTIONAL SUPPORT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	0.00	0.00	0.00	0.00
4000	ADVERTISING, OTHER	0.00	0.00	509.61	509.61	-509.61
5610	RENT-EQUIP, OTHER OFF	0.00	785.43	261.77	1,047.20	-1,047.20
5800	R&M, OTHER	0.00	837.70	1,999.00	2,836.70	-2,836.70
5815	R&M, MACH & EQ, ROUT	0.00	3,082.16	0.00	3,082.16	-3,082.16
7220	PHOTOCOPY SVC	0.00	264.58	471.35	735.93	-735.93
****	CARRYOVER ENC - Other Current	0.00	4,969.87	3,241.73	8,211.60	-8,211.60
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	67,923.81	8,879.45	76,803.26	-76,803.26

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: ADMS - Administrative Services  
 ACCT: 2303200 NHERC-TFSF UTILITIES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
5500	RENT-LAND & BLDG	0.00	1,438.73	761.92	2,200.65	-2,200.65
****	Other Current Expense	0.00	1,438.73	761.92	2,200.65	-2,200.65
3800	TELEPHONE & TELEGRAPH	0.00	388.77	0.00	388.77	-388.77
3803	MOBILE DEVICE ALLOWANCE (T)	0.00	120.00	0.00	120.00	-120.00
5400	UTILITIES, ELECTRICITY	0.00	960.86	0.00	960.86	-960.86
****	Utilities & Communication	0.00	1,469.63	0.00	1,469.63	-1,469.63
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	2,908.36	761.92	3,670.28	-3,670.28

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: APPP - Apprenticeship Program  
 ACCT: 2231602 TFSF APPRENTICE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
2101	CASUAL-PAYROLL	0.00	56,821.25	0.00	56,821.25	-56,821.25
2141	CASUAL FB-WORKER'S COMP	0.00	272.75	0.00	272.75	-272.75
2142	CASUAL FB-UNEMPLOYMENT INS	0.00	79.54	0.00	79.54	-79.54
2143	CASUAL FB-MEDICARE	0.00	823.91	0.00	823.91	-823.91
****	Non-Regular Employee Payroll	0.00	57,997.45	0.00	57,997.45	-57,997.45
3000	OPER SUPP, OTHER	0.00	14.64	0.00	14.64	-14.64
3020	OPER SUPP, EDUCATIONAL	0.00	0.00	0.00	0.00	0.00
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	413.71	243.83	657.54	-657.54
3055	OPER SUPP, SAFETY	0.00	23.03	0.00	23.03	-23.03
3105	R&M UPKEEP SUPP, MATERIALS	0.00	0.00	0.00	0.00	0.00
3110	R&M UPKEEP SUPP, MTR VEHICLE	0.00	234.09	0.00	234.09	-234.09
3120	R&M UPKEEP SUPP, BLDG & CONSTR	0.00	281.68	0.00	281.68	-281.68
3900	PRINTING & BINDING, OTHER	0.00	167.80	0.00	167.80	-167.80
5835	R&M, GROUNDS, ROUT	0.00	0.00	0.00	0.00	0.00
5840	R&M, MOTOR VEH	0.00	0.00	0.00	0.00	0.00
7235	BANK SVC CHARGES	0.00	53.30	0.00	53.30	-53.30
****	Other Current Expense	0.00	1,188.25	243.83	1,432.08	-1,432.08
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	59,185.70	243.83	59,429.53	-59,429.53

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: APPP - Apprenticeship Program  
 ACCT: 2231602 TFSF APPRENTICE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	30.76	0.00	30.76	-30.76
****	CARRYOVER ENC - Other Current	0.00	30.76	0.00	30.76	-30.76
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	59,216.46	243.83	59,460.29	-59,460.29

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: APTE - Applied Technical Education  
 ACCT: 2229732 TFSF - TRADE & INDUSTRY DIVISION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	52.24	0.00	52.24	-52.24
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	32.00	100.00	132.00	-132.00
3100	R&M UPKEEP SUPP, OTHERS	0.00	94.74	0.00	94.74	-94.74
3200	SUPPLIES, OFFICE	0.00	682.97	0.00	682.97	-682.97
5610	RENT-EQUIP, OTHER OFF	0.00	1,681.06	686.94	2,368.00	-2,368.00
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	65.00	0.00	65.00	-65.00
7220	PHOTOCOPY SVC	0.00	132.31	585.79	718.10	-718.10
****	Other Current Expense	0.00	2,740.32	1,372.73	4,113.05	-4,113.05
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	2,740.32	1,372.73	4,113.05	-4,113.05

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: APTE - Applied Technical Education  
 ACCT: 2229732 TFSF - TRADE & INDUSTRY DIVISION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	488.86	0.00	488.86	-488.86
7220	PHOTOCOPY SVC	0.00	38.32	0.00	38.32	-38.32
****	CARRYOVER ENC - Other Current	0.00	527.18	0.00	527.18	-527.18
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	3,267.50	1,372.73	4,640.23	-4,640.23



PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: ART - Art  
 ACCT: 2229252 TFSF - ART

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
5410	UTILITIES, GAS	0.00	107.75	0.00	107.75	-107.75
****	Utilities & Communication	0.00	107.75	0.00	107.75	-107.75
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	107.75	0.00	107.75	-107.75

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: BEDT - Business Education & Technology  
 ACCT: 2229592 TFSF - BUSINESS ED DIVISION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	1,255.25	0.00	1,255.25	-1,255.25
2241	STUD HELP FB-WORKER'S COMP	0.00	6.03	0.00	6.03	-6.03
****	Student Help Payroll	0.00	1,261.28	0.00	1,261.28	-1,261.28
3200	SUPPLIES, OFFICE	0.00	1,227.32	0.00	1,227.32	-1,227.32
****	Other Current Expense	0.00	1,227.32	0.00	1,227.32	-1,227.32
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	2,488.60	0.00	2,488.60	-2,488.60

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: BEDT - Business Education & Technology  
 ACCT: 2229592 TFSF - BUSINESS ED DIVISION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	803.44	109.23	912.67	-912.67
7220	PHOTOCOPY SVC	0.00	16.49	230.84	247.33	-247.33
****	CARRYOVER ENC - Other Current	0.00	819.93	340.07	1,160.00	-1,160.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	3,308.53	340.07	3,648.60	-3,648.60

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: BIOS - Biological Science  
 ACCT: 2229362 TFSF BIOLOGICAL SCIENCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3015	OPER SUPP, SCIENTIFIC	0.00	5,409.58	593.68	6,003.26	-6,003.26
3020	OPER SUPP, EDUCATIONAL	0.00	658.41	0.00	658.41	-658.41
3042	OPER SUPP, LABORATORY	0.00	183.47	116.53	300.00	-300.00
****	Other Current Expense	0.00	6,251.46	710.21	6,961.67	-6,961.67
5410	UTILITIES, GAS	0.00	105.55	0.00	105.55	-105.55
****	Utilities & Communication	0.00	105.55	0.00	105.55	-105.55
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	6,357.01	710.21	7,067.22	-7,067.22

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: BIOS - Biological Science  
 ACCT: 2229362 TFSF BIOLOGICAL SCIENCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3042	OPER SUPP, LABORATORY	0.00	0.00	-0.02	-0.02	0.02
****	CARRYOVER ENC - Other Current	0.00	0.00	-0.02	-0.02	0.02
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	6,357.01	710.19	7,067.20	-7,067.20

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: BTEC - Business Technology  
 ACCT: 2229622 TFSF - BUSINESS TECHNOLOGY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	3.03	0.00	3.03	-3.03
****	Other Current Expense	0.00	3.03	0.00	3.03	-3.03
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	3.03	0.00	3.03	-3.03

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: BTEC - Business Technology  
 ACCT: 2229642 TFSF - SECRETARY & RELATED

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: BUSO - Business Office  
 ACCT: 2231752 TFSF BUSINESS OFFICE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	1,014.26	0.00	1,014.26	-1,014.26
3910	PRINTING	0.00	226.18	0.00	226.18	-226.18
5610	RENT-EQUIP, OTHER OFF	0.00	2,568.29	234.49	2,802.78	-2,802.78
5800	R&M, OTHER	0.00	868.57	0.00	868.57	-868.57
5805	R&M, OFF FURN & EQUIP	0.00	391.04	0.00	391.04	-391.04
7100	SVC, NON-ST EMP-OTHER	0.00	-1,415.52	1,415.53	0.01	-0.01
7220	PHOTOCOPY SVC	0.00	106.31	194.47	300.78	-300.78
7235	BANK SVC CHARGES	0.00	4,363.61	0.00	4,363.61	-4,363.61
****	Other Current Expense	0.00	8,122.74	1,844.49	9,967.23	-9,967.23
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	8,122.74	1,844.49	9,967.23	-9,967.23



PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: BUSO - Business Office  
 ACCT: 2231752 TFSF BUSINESS OFFICE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	465.18	0.00	465.18	-465.18
7100	SVC, NON-ST EMP-OTHER	0.00	1,887.36	0.01	1,887.37	-1,887.37
7220	PHOTOCOPY SVC	0.00	23.13	0.00	23.13	-23.13
****	CARRYOVER ENC - Other Current	0.00	2,375.67	0.01	2,375.68	-2,375.68
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	10,498.41	1,844.50	12,342.91	-12,342.91

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: CHNC - Office of the Chancellor  
 ACCT: 2231722 TFSF CHANCELLOR'S OFFICE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	7,557.48	0.00	7,557.48	-7,557.48
2241	STUD HELP FB-WORKER'S COMP	0.00	36.28	0.00	36.28	-36.28
2243	STUD HELP FB-MEDICARE	0.00	10.30	0.00	10.30	-10.30
****	Student Help Payroll	0.00	7,604.06	0.00	7,604.06	-7,604.06
3110	R&M UPKEEP SUPP, MTR VEHICLE	0.00	16.27	0.00	16.27	-16.27
3200	SUPPLIES, OFFICE	0.00	869.16	0.00	869.16	-869.16
3400	OTHER SUPPLIES	0.00	2,300.37	0.00	2,300.37	-2,300.37
3500	SUBSCRIPTIONS, OTHER	0.00	10.00	0.00	10.00	-10.00
3501	MEMBERSHIP DUES, INSTITUTIONAL	0.00	-16,466.00	0.00	-16,466.00	16,466.00
3502	MEMBERSHIP DUES, INDIVIDUAL	0.00	100.00	0.00	100.00	-100.00
3900	PRINTING & BINDING, OTHER	0.00	25.00	0.00	25.00	-25.00
4000	ADVERTISING, OTHER	0.00	918.70	0.00	918.70	-918.70
4150	CAR MILEAGE (E,NR)	0.00	427.30	0.00	427.30	-427.30
5823	R&M, COMPUTER	0.00	208.38	0.00	208.38	-208.38
5840	R&M, MOTOR VEH	0.00	387.59	0.00	387.59	-387.59
7100	SVC, NON-ST EMP-OTHER	0.00	0.00	0.00	0.00	0.00
7135	SVC, NON-ST EMP-HONORARIA	0.00	500.00	0.00	500.00	-500.00
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	112.00	0.00	112.00	-112.00
7230	REGISTRATION FEE-STAFF	0.00	1,530.00	0.00	1,530.00	-1,530.00
7244	PRIZES / AWARDS (REPORTABLE)	0.00	4,284.90	0.00	4,284.90	-4,284.90
777U	NON-CAPITAL <5K (UH)	0.00	1,255.49	0.00	1,255.49	-1,255.49
****	Other Current Expense	0.00	-3,520.84	0.00	-3,520.84	3,520.84
3803	MOBILE DEVICE ALLOWANCE (T)	0.00	390.00	0.00	390.00	-390.00
****	Utilities & Communication	0.00	390.00	0.00	390.00	-390.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	4,473.22	0.00	4,473.22	-4,473.22

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: CHNC - Office of the Chancellor  
 ACCT: 2231722 TFSF CHANCELLOR'S OFFICE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3501	MEMBERSHIP DUES, INSTITUTIONAL	0.00	18,065.00	0.00	18,065.00	-18,065.00
4813	OTH TRAVEL, IN ST (FNE,R)	0.00	0.00	0.00	0.00	0.00
7100	SVC, NON-ST EMP-OTHER	0.00	2,569.86	0.00	2,569.86	-2,569.86
****	CARRYOVER ENC - Other Current	0.00	20,634.86	0.00	20,634.86	-20,634.86
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	25,108.08	0.00	25,108.08	-25,108.08

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: CHNC - Office of the Chancellor  
 ACCT: 2231729 TFSF INTERNATIONAL EDUCATION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	240.80	0.00	240.80	-240.80
3501	MEMBERSHIP DUES, INSTITUTIONAL	0.00	1,109.00	0.00	1,109.00	-1,109.00
7100	SVC, NON-ST EMP-OTHER	0.00	3,243.00	0.00	3,243.00	-3,243.00
7215	COMPUTER SVC	0.00	313.37	0.00	313.37	-313.37
7235	BANK SVC CHARGES	0.00	0.00	0.00	0.00	0.00
7245	FEES OTHER THAN PERSONAL SVC	0.00	1,250.00	0.00	1,250.00	-1,250.00
****	Other Current Expense	0.00	6,156.17	0.00	6,156.17	-6,156.17
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	6,156.17	0.00	6,156.17	-6,156.17

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: CHNC - Office of the Chancellor  
 ACCT: 2302997 TFSF PROF DEV CHANCELLOR'S OFC

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
4450	TRANSP, US&TERR (E,NR)	0.00	3,288.78	0.00	3,288.78	-3,288.78
****	Other Current Expense	0.00	3,288.78	0.00	3,288.78	-3,288.78
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	3,288.78	0.00	3,288.78	-3,288.78

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: CHNC - Office of the Chancellor  
 ACCT: 2303191 TFSF COVID-19 NON-CARES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3000	OPER SUPP, OTHER	0.00	-2,468.48	0.00	-2,468.48	2,468.48
3005	OPER SUPP, JANITORIAL	0.00	-5,228.73	0.00	-5,228.73	5,228.73
3042	OPER SUPP, LABORATORY	0.00	397.32	0.00	397.32	-397.32
3055	OPER SUPP, SAFETY	0.00	-2,100.65	0.00	-2,100.65	2,100.65
3200	SUPPLIES, OFFICE	0.00	59.80	0.00	59.80	-59.80
3400	OTHER SUPPLIES	0.00	-363.75	0.00	-363.75	363.75
3408	SUPPLIES, FACILITY MAINT	0.00	-2,546.50	98.02	-2,448.48	2,448.48
****	Other Current Expense	0.00	-12,250.99	98.02	-12,152.97	12,152.97
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	-12,250.99	98.02	-12,152.97	12,152.97

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: CHNC - Office of the Chancellor  
 ACCT: 2303191 TFSF COVID-19 NON-CARES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3408	SUPPLIES, FACILITY MAINT	0.00	859.21	0.00	859.21	-859.21
****	CARRYOVER ENC - Other Current	0.00	859.21	0.00	859.21	-859.21
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	-11,391.78	98.02	-11,293.76	11,293.76

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: CHNC - Office of the Chancellor  
 ACCT: 2303326 TFSF KAHALE ANALYTICS & INTELLIGENCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
7216	COMPUTER SOFTWARE	0.00	932.58	0.00	932.58	-932.58
****	Other Current Expense	0.00	932.58	0.00	932.58	-932.58
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	932.58	0.00	932.58	-932.58



PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: CLR - Community Liaison & Recruitment  
 ACCT: 2271552 TFSF-External Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	7,854.96	0.00	7,854.96	-7,854.96
2219	STUD HELP-PAYROLL, WORKSTUDY	0.00	672.20	0.00	672.20	-672.20
2241	STUD HELP FB-WORKER'S COMP	0.00	40.94	0.00	40.94	-40.94
2243	STUD HELP FB-MEDICARE	0.00	21.45	0.00	21.45	-21.45
****	Student Help Payroll	0.00	8,589.55	0.00	8,589.55	-8,589.55
3200	SUPPLIES, OFFICE	0.00	53.77	0.00	53.77	-53.77
3900	PRINTING & BINDING, OTHER	0.00	349.10	0.00	349.10	-349.10
3910	PRINTING	0.00	480.41	0.00	480.41	-480.41
4000	ADVERTISING, OTHER	0.00	348.70	2,617.80	2,966.50	-2,966.50
4001	ADVERTISING, PUBLIC RELATIONS	0.00	7,890.88	6,480.63	14,371.51	-14,371.51
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	279.95	0.00	279.95	-279.95
****	Other Current Expense	0.00	9,402.81	9,098.43	18,501.24	-18,501.24
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	17,992.36	9,098.43	27,090.79	-27,090.79

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: CLR - Community Liaison & Recruitment  
 ACCT: 2271552 TFSF-External Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
4000	ADVERTISING, OTHER	0.00	8,216.52	0.00	8,216.52	-8,216.52
4001	ADVERTISING, PUBLIC RELATIONS	0.00	4,014.64	0.00	4,014.64	-4,014.64
****	CARRYOVER ENC - Other Current	0.00	12,231.16	0.00	12,231.16	-12,231.16
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	30,223.52	9,098.43	39,321.95	-39,321.95

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: CNAC - Construction Academy  
 ACCT: 2229912 TFSF - CONSTRUCTION ACADEMY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	837.57	2,205.65	3,043.22	-3,043.22
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	323.36	2,976.64	3,300.00	-3,300.00
3055	OPER SUPP, SAFETY	0.00	0.00	158.83	158.83	-158.83
3110	R&M UPKEEP SUPP, MTR VEHICLE	0.00	145.94	0.00	145.94	-145.94
3200	SUPPLIES, OFFICE	0.00	327.56	0.00	327.56	-327.56
5800	R&M, OTHER	0.00	75.00	0.00	75.00	-75.00
5840	R&M, MOTOR VEH	0.00	25.00	0.00	25.00	-25.00
****	Other Current Expense	0.00	1,734.43	5,341.12	7,075.55	-7,075.55
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,734.43	5,341.12	7,075.55	-7,075.55

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: CNAC - Construction Academy  
 ACCT: 2229912 TFSF - CONSTRUCTION ACADEMY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	0.00	0.00	0.00	0.00
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	1,734.43	5,341.12	7,075.55	-7,075.55

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: COAD - Counseling and Advising  
 ACCT: 2231712 TFSF MENTAL HEALTH

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	794.12	0.00	794.12	-794.12
3500	SUBSCRIPTIONS, OTHER	0.00	348.00	0.00	348.00	-348.00
7230	REGISTRATION FEE-STAFF	0.00	1,299.00	0.00	1,299.00	-1,299.00
****	Other Current Expense	0.00	2,441.12	0.00	2,441.12	-2,441.12
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	2,441.12	0.00	2,441.12	-2,441.12

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: CONT - Construction Technology  
 ACCT: 2229772 TFSF - AGRICULTURE TECH

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	1,101.58	0.00	1,101.58	-1,101.58
3110	R&M UPKEEP SUPP, MTR VEHICLE	0.00	127.99	0.00	127.99	-127.99
5800	R&M, OTHER	0.00	0.00	0.00	0.00	0.00
****	Other Current Expense	0.00	1,229.57	0.00	1,229.57	-1,229.57
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,229.57	0.00	1,229.57	-1,229.57

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: CONT - Construction Technology  
 ACCT: 2229822 TFSF - CARPENTRY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	116.35	0.00	116.35	-116.35
5840	R&M, MOTOR VEH	0.00	49.74	0.00	49.74	-49.74
****	Other Current Expense	0.00	166.09	0.00	166.09	-166.09
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	166.09	0.00	166.09	-166.09

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: CONT - Construction Technology  
 ACCT: 2229852 TFSF - ELECTRICITY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	1,171.42	0.00	1,171.42	-1,171.42
****	Other Current Expense	0.00	1,171.42	0.00	1,171.42	-1,171.42
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,171.42	0.00	1,171.42	-1,171.42



PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: CSL - Counseling and Student Life  
 ACCT: 2231672 TFSF STUDENT COUNSELING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	10,662.68	0.00	10,662.68	-10,662.68
2219	STUD HELP-PAYROLL, WORKSTUDY	0.00	964.60	0.00	964.60	-964.60
2241	STUD HELP FB-WORKER'S COMP	0.00	56.48	0.00	56.48	-56.48
2243	STUD HELP FB-MEDICARE	0.00	99.94	0.00	99.94	-99.94
****	Student Help Payroll	0.00	11,783.70	0.00	11,783.70	-11,783.70
3200	SUPPLIES, OFFICE	0.00	1,898.53	0.00	1,898.53	-1,898.53
3500	SUBSCRIPTIONS, OTHER	0.00	313.00	0.00	313.00	-313.00
****	Other Current Expense	0.00	2,211.53	0.00	2,211.53	-2,211.53
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	13,995.23	0.00	13,995.23	-13,995.23

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: CSL - Counseling and Student Life  
 ACCT: 2300973 TFSF CAREER CENTER

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	1,199.00	0.00	1,199.00	-1,199.00
****	Other Current Expense	0.00	1,199.00	0.00	1,199.00	-1,199.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,199.00	0.00	1,199.00	-1,199.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: CSL - Counseling and Student Life  
 ACCT: 2300974 TFSF HAAWI KOKUA

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	26,109.70	0.00	26,109.70	-26,109.70
2241	STUD HELP FB-WORKER'S COMP	0.00	125.29	0.00	125.29	-125.29
2243	STUD HELP FB-MEDICARE	0.00	83.34	0.00	83.34	-83.34
****	Student Help Payroll	0.00	26,318.33	0.00	26,318.33	-26,318.33
3200	SUPPLIES, OFFICE	0.00	189.75	0.00	189.75	-189.75
3500	SUBSCRIPTIONS, OTHER	0.00	234.00	0.00	234.00	-234.00
3501	MEMBERSHIP DUES, INSTITUTIONAL	0.00	325.00	0.00	325.00	-325.00
****	Other Current Expense	0.00	748.75	0.00	748.75	-748.75
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	27,067.08	0.00	27,067.08	-27,067.08

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: CTED - Career & Technical Education  
 ACCT: 2229722 TFSF DEAN OF CAREER & TECHNICAL ED

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3501	MEMBERSHIP DUES, INSTITUTIONAL	0.00	900.00	0.00	900.00	-900.00
****	CARRYOVER ENC - Other Current	0.00	900.00	0.00	900.00	-900.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	900.00	0.00	900.00	-900.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: CULN - Culinary Arts  
 ACCT: 2229742 TFSF - CULINARY ARTS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	137.52	2,499.00	2,636.52	-2,636.52
3055	OPER SUPP, SAFETY	0.00	1,134.78	-0.01	1,134.77	-1,134.77
3500	SUBSCRIPTIONS, OTHER	0.00	750.00	0.00	750.00	-750.00
5610	RENT-EQUIP, OTHER OFF	0.00	0.00	1,306.98	1,306.98	-1,306.98
5800	R&M, OTHER	0.00	693.24	912.04	1,605.28	-1,605.28
7220	PHOTOCOPY SVC	0.00	0.00	702.00	702.00	-702.00
7245	FEES OTHER THAN PERSONAL SVC	0.00	400.00	0.00	400.00	-400.00
****	Other Current Expense	0.00	3,115.54	5,420.01	8,535.55	-8,535.55
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	3,115.54	5,420.01	8,535.55	-8,535.55

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: CULN - Culinary Arts  
 ACCT: 2229742 TFSF - CULINARY ARTS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	1,214.45	0.00	1,214.45	-1,214.45
7220	PHOTOCOPY SVC	0.00	319.03	0.00	319.03	-319.03
****	CARRYOVER ENC - Other Current	0.00	1,533.48	0.00	1,533.48	-1,533.48
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	4,649.02	5,420.01	10,069.03	-10,069.03

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: CULN - Culinary Arts  
 ACCT: 2231532 TFSF CULINARY ARTS WEST HAWAII

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	3,270.18	1,911.45	5,181.63	-5,181.63
3055	OPER SUPP, SAFETY	0.00	665.90	774.48	1,440.38	-1,440.38
3200	SUPPLIES, OFFICE	0.00	1,085.42	0.00	1,085.42	-1,085.42
3400	OTHER SUPPLIES	0.00	100.00	0.00	100.00	-100.00
3500	SUBSCRIPTIONS, OTHER	0.00	750.00	0.00	750.00	-750.00
5800	R&M, OTHER	0.00	254.00	90.06	344.06	-344.06
6200	INTEREST, OTHER	0.00	80.02	0.00	80.02	-80.02
7245	FEES OTHER THAN PERSONAL SVC	0.00	399.98	0.00	399.98	-399.98
****	Other Current Expense	0.00	6,605.50	2,775.99	9,381.49	-9,381.49
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	6,605.50	2,775.99	9,381.49	-9,381.49

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: CULN - Culinary Arts  
 ACCT: 2231532 TFSF CULINARY ARTS WEST HAWAII

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	0.94	0.00	0.94	-0.94
****	CARRYOVER ENC - Other Current	0.00	0.94	0.00	0.94	-0.94
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	6,606.44	2,775.99	9,382.43	-9,382.43



PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: DMED - Digital Media Arts  
 ACCT: 2229322 TFSF - DIGITAL ARTS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
5800	R&M, OTHER	0.00	550.38	0.00	550.38	-550.38
****	Other Current Expense	0.00	550.38	0.00	550.38	-550.38
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	550.38	0.00	550.38	-550.38

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: ECED - Early Childhood Education  
 ACCT: 2229692 TFSF - EARLY CHILDHOOD EDUCATION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	553.31	0.00	553.31	-553.31
****	Other Current Expense	0.00	553.31	0.00	553.31	-553.31
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	553.31	0.00	553.31	-553.31

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: ECED - Early Childhood Education  
 ACCT: 2229692 TFSF - EARLY CHILDHOOD EDUCATION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
4000	ADVERTISING, OTHER	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	553.31	0.00	553.31	-553.31

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: ENG - English  
 ACCT: 2229272 TFSF ENGLISH - READING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3400	OTHER SUPPLIES	0.00	413.60	0.00	413.60	-413.60
****	Other Current Expense	0.00	413.60	0.00	413.60	-413.60
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	413.60	0.00	413.60	-413.60

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: ENG - English  
 ACCT: 2229282 TFSF ENGLISH - WRITING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	441.14	0.00	441.14	-441.14
5610	RENT-EQUIP, OTHER OFF	0.00	402.50	288.28	690.78	-690.78
7220	PHOTOCOPY SVC	0.00	16.03	379.39	395.42	-395.42
****	Other Current Expense	0.00	859.67	667.67	1,527.34	-1,527.34
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	859.67	667.67	1,527.34	-1,527.34

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: ENG - English  
 ACCT: 2229282 TFSF ENGLISH - WRITING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	965.49	1.17	966.66	-966.66
7220	PHOTOCOPY SVC	0.00	124.85	1,869.93	1,994.78	-1,994.78
****	CARRYOVER ENC - Other Current	0.00	1,090.34	1,871.10	2,961.44	-2,961.44
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	1,950.01	2,538.77	4,488.78	-4,488.78

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: ENG - English  
 ACCT: 2231372 TFSF ENGLISH-WEST HAWAII

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	427.40	0.00	427.40	-427.40
****	Other Current Expense	0.00	427.40	0.00	427.40	-427.40
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	427.40	0.00	427.40	-427.40

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: FAID - Financial Aid  
 ACCT: 2231682 TFSF FINANCIAL AIDS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	1,258.20	0.00	1,258.20	-1,258.20
2241	STUD HELP FB-WORKER'S COMP	0.00	6.04	0.00	6.04	-6.04
2243	STUD HELP FB-MEDICARE	0.00	18.24	0.00	18.24	-18.24
****	Student Help Payroll	0.00	1,282.48	0.00	1,282.48	-1,282.48
3055	OPER SUPP, SAFETY	0.00	325.00	0.00	325.00	-325.00
3200	SUPPLIES, OFFICE	0.00	469.09	0.00	469.09	-469.09
3400	OTHER SUPPLIES	0.00	136.00	0.00	136.00	-136.00
3500	SUBSCRIPTIONS, OTHER	0.00	262.20	7,362.80	7,625.00	-7,625.00
3501	MEMBERSHIP DUES, INSTITUTIONAL	0.00	1,265.00	0.00	1,265.00	-1,265.00
7230	REGISTRATION FEE-STAFF	0.00	470.00	0.00	470.00	-470.00
****	Other Current Expense	0.00	2,927.29	7,362.80	10,290.09	-10,290.09
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	4,209.77	7,362.80	11,572.57	-11,572.57



PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: FAID - Financial Aid  
 ACCT: 2231682 TFSF FINANCIAL AIDS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3500	SUBSCRIPTIONS, OTHER	0.00	3,672.20	1,345.15	5,017.35	-5,017.35
****	CARRYOVER ENC - Other Current	0.00	3,672.20	1,345.15	5,017.35	-5,017.35
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	7,881.97	8,707.95	16,589.92	-16,589.92

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: FAID - Financial Aid  
 ACCT: 2266262 HA TUITION SCHOLARSHIP ACCOUNT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
6500	G-IN-AID, SCHSHIP/FELWSHIP	0.00	334,789.75	0.00	334,789.75	-334,789.75
****	Scholarships, Tuition, Stipends,	0.00	334,789.75	0.00	334,789.75	-334,789.75
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	334,789.75	0.00	334,789.75	-334,789.75

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: FAID - Financial Aid  
 ACCT: 2289492 TFSF YELLOW RIBBON SCHOLARSHIP

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
6500	G-IN-AID, SCHSHIP/FELWSHIP	0.00	8,767.00	0.00	8,767.00	-8,767.00
****	Scholarships, Tuition, Stipends,	0.00	8,767.00	0.00	8,767.00	-8,767.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	8,767.00	0.00	8,767.00	-8,767.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: FAID - Financial Aid  
 ACCT: 2300929 HA TFSF 2ND CENTURY SCHOLARSHIP

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
6500	G-IN-AID, SCHSHIP/FELWSHIP	0.00	80,000.00	0.00	80,000.00	-80,000.00
****	Scholarships, Tuition, Stipends,	0.00	80,000.00	0.00	80,000.00	-80,000.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	80,000.00	0.00	80,000.00	-80,000.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: FAID - Financial Aid  
 ACCT: 2302509 HA HI PROMISE SCHOLARSHIP ACCOUNT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
6500	G-IN-AID, SCHSHIP/FELWSHIP	0.00	4,000.00	0.00	4,000.00	-4,000.00
****	Scholarships, Tuition, Stipends,	0.00	4,000.00	0.00	4,000.00	-4,000.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	4,000.00	0.00	4,000.00	-4,000.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: FRE - Fire Science  
 ACCT: 2229522 TFSF FIRE SCIENCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	397.82	0.00	397.82	-397.82
3042	OPER SUPP, LABORATORY	0.00	802.91	0.00	802.91	-802.91
4000	ADVERTISING, OTHER	0.00	46.91	53.09	100.00	-100.00
****	Other Current Expense	0.00	1,247.64	53.09	1,300.73	-1,300.73
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,247.64	53.09	1,300.73	-1,300.73

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: HLS - Hawaii Life Styles  
 ACCT: 2229302 TFSF - HAWAIIAN LIFESTYLES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	0.00	0.00	0.00	0.00
****	Other Current Expense	0.00	0.00	0.00	0.00	0.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: HLS - Hawaii Life Styles  
 ACCT: 2229302 TFSF - HAWAIIAN LIFESTYLES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
5705	RENT-MOTOR VEHICLE	0.00	0.00	0.00	0.00	0.00
5805	R&M, OFF FURN & EQUIP	0.00	141.00	0.54	141.54	-141.54
7220	PHOTOCOPY SVC	0.00	0.00	1,569.76	1,569.76	-1,569.76
****	CARRYOVER ENC - Other Current	0.00	141.00	1,570.30	1,711.30	-1,711.30
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	141.00	1,570.30	1,711.30	-1,711.30



PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: HOST - Hospitality & Tourism  
 ACCT: 2231552 TFSF HOSPITALITY DIVISION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	558.30	0.00	558.30	-558.30
2241	STUD HELP FB-WORKER'S COMP	0.00	2.69	0.00	2.69	-2.69
****	Student Help Payroll	0.00	560.99	0.00	560.99	-560.99
3200	SUPPLIES, OFFICE	0.00	177.98	0.00	177.98	-177.98
****	Other Current Expense	0.00	177.98	0.00	177.98	-177.98
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	738.97	0.00	738.97	-738.97

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: HRO - Human Resources  
 ACCT: 2231762 TFSF HUMAN RESOURCES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	146.09	0.00	146.09	-146.09
4250	TRANSP, IN ST (E,NR)	0.00	0.00	0.00	0.00	0.00
5610	RENT-EQUIP, OTHER OFF	0.00	2,009.70	401.99	2,411.69	-2,411.69
7100	SVC, NON-ST EMP-OTHER	0.00	450.00	5,130.00	5,580.00	-5,580.00
7220	PHOTOCOPY SVC	0.00	144.88	255.12	400.00	-400.00
****	Other Current Expense	0.00	2,750.67	5,787.11	8,537.78	-8,537.78
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	2,750.67	5,787.11	8,537.78	-8,537.78

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: HRO - Human Resources  
 ACCT: 2231762 TFSF HUMAN RESOURCES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	600.06	0.00	600.06	-600.06
7100	SVC, NON-ST EMP-OTHER	0.00	0.00	0.00	0.00	0.00
7220	PHOTOCOPY SVC	0.00	48.81	0.00	48.81	-48.81
****	CARRYOVER ENC - Other Current	0.00	648.87	0.00	648.87	-648.87
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	3,399.54	5,787.11	9,186.65	-9,186.65

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: HSER - Human Services  
 ACCT: 2229672 TFSF - HUMAN SERVICES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	449.12	0.00	449.12	-449.12
3910	PRINTING	0.00	15.50	0.00	15.50	-15.50
****	Other Current Expense	0.00	464.62	0.00	464.62	-464.62
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	464.62	0.00	464.62	-464.62

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: HUM - Humanities  
 ACCT: 2229352 TFSF - HUMANITIES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	1,724.78	0.00	1,724.78	-1,724.78
5610	RENT-EQUIP, OTHER OFF	0.00	402.50	288.28	690.78	-690.78
7220	PHOTOCOPY SVC	0.00	4.52	379.39	383.91	-383.91
****	Other Current Expense	0.00	2,131.80	667.67	2,799.47	-2,799.47
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	2,131.80	667.67	2,799.47	-2,799.47

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: HUM - Humanities  
 ACCT: 2229352 TFSF - HUMANITIES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	482.89	1.13	484.02	-484.02
7220	PHOTOCOPY SVC	0.00	14.53	1,767.67	1,782.20	-1,782.20
****	CARRYOVER ENC - Other Current	0.00	497.42	1,768.80	2,266.22	-2,266.22
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	2,629.22	2,436.47	5,065.69	-5,065.69

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: HUM - Humanities  
ACCT: 2231392 TFSF HUMANITIES-WEST HAWAII

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: IC - Information Center  
 ACCT: 2231652 TFSF INFORMATION CENTER

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	30,148.99	0.00	30,148.99	-30,148.99
2219	STUD HELP-PAYROLL, WORKSTUDY	0.00	0.00	0.00	0.00	0.00
2241	STUD HELP FB-WORKER'S COMP	0.00	144.74	0.00	144.74	-144.74
2243	STUD HELP FB-MEDICARE	0.00	169.01	0.00	169.01	-169.01
****	Student Help Payroll	0.00	30,462.74	0.00	30,462.74	-30,462.74
3400	OTHER SUPPLIES	0.00	172.64	0.00	172.64	-172.64
3900	PRINTING & BINDING, OTHER	0.00	909.72	0.00	909.72	-909.72
4250	TRANSP, IN ST (E,NR)	0.00	200.00	0.00	200.00	-200.00
****	Other Current Expense	0.00	1,282.36	0.00	1,282.36	-1,282.36
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	31,745.10	0.00	31,745.10	-31,745.10



PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: LAPS - Liberal Arts & Public Services  
 ACCT: 2229232 TFSF DEAN OF LIB ARTS & PUBLIC SVCS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	166.49	0.00	166.49	-166.49
3200	SUPPLIES, OFFICE	0.00	178.98	0.00	178.98	-178.98
5610	RENT-EQUIP, OTHER OFF	0.00	0.00	0.00	0.00	0.00
5823	R&M, COMPUTER	0.00	208.38	0.00	208.38	-208.38
7225	TRAINING & TRAINING MATERIALS	0.00	31.41	0.00	31.41	-31.41
777U	NON-CAPITAL <5K (UH)	0.00	1,089.00	0.00	1,089.00	-1,089.00
****	Other Current Expense	0.00	1,674.26	0.00	1,674.26	-1,674.26
3800	TELEPHONE & TELEGRAPH	0.00	389.07	0.00	389.07	-389.07
****	Utilities & Communication	0.00	389.07	0.00	389.07	-389.07
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	2,063.33	0.00	2,063.33	-2,063.33

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: LAPS - Liberal Arts & Public Services  
 ACCT: 2229232 TFSF DEAN OF LIB ARTS & PUBLIC SVCS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	251.77	0.00	251.77	-251.77
7220	PHOTOCOPY SVC	0.00	15.24	0.00	15.24	-15.24
****	CARRYOVER ENC - Other Current	0.00	267.01	0.00	267.01	-267.01
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	2,330.34	0.00	2,330.34	-2,330.34

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: LIBR - Library  
 ACCT: 2229942 TFSF - LIBRARY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
7400	REDISTRIBUTED CURRENT EXPEND	0.00	20,553.38	0.00	20,553.38	-20,553.38
****	Other Current Expense	0.00	20,553.38	0.00	20,553.38	-20,553.38
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	20,553.38	0.00	20,553.38	-20,553.38

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: MATH - Mathematics  
 ACCT: 2229392 TFSF - MATHEMATICES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	237.49	0.00	237.49	-237.49
3600	FREIGHT & DELIVERY CHARGES	0.00	27.42	0.00	27.42	-27.42
4000	ADVERTISING, OTHER	0.00	505.00	0.00	505.00	-505.00
5610	RENT-EQUIP, OTHER OFF	0.00	201.25	144.25	345.50	-345.50
7220	PHOTOCOPY SVC	0.00	34.86	189.68	224.54	-224.54
7245	FEES OTHER THAN PERSONAL SVC	0.00	460.00	0.00	460.00	-460.00
****	Other Current Expense	0.00	1,466.02	333.93	1,799.95	-1,799.95
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,466.02	333.93	1,799.95	-1,799.95

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: MATH - Mathematics  
 ACCT: 2229392 TFSF - MATHEMATICES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	400.68	0.69	401.37	-401.37
7220	PHOTOCOPY SVC	0.00	56.82	937.54	994.36	-994.36
****	CARRYOVER ENC - Other Current	0.00	457.50	938.23	1,395.73	-1,395.73
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	1,923.52	1,272.16	3,195.68	-3,195.68

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: MNS - Math & Natural Sciences  
 ACCT: 2229422 TFSF OTHER SCIENCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	220.54	0.00	220.54	-220.54
5610	RENT-EQUIP, OTHER OFF	0.00	201.25	144.25	345.50	-345.50
5800	R&M, OTHER	0.00	26.18	0.00	26.18	-26.18
7220	PHOTOCOPY SVC	0.00	14.78	189.68	204.46	-204.46
****	Other Current Expense	0.00	462.75	333.93	796.68	-796.68
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	462.75	333.93	796.68	-796.68

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: MNS - Math & Natural Sciences  
 ACCT: 2229422 TFSF OTHER SCIENCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	0.00	0.00	0.00	0.00
5610	RENT-EQUIP, OTHER OFF	0.00	562.11	0.60	562.71	-562.71
7220	PHOTOCOPY SVC	0.00	234.55	935.38	1,169.93	-1,169.93
****	CARRYOVER ENC - Other Current	0.00	796.66	935.98	1,732.64	-1,732.64
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	1,259.41	1,269.91	2,529.32	-2,529.32

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: MNS - Math & Natural Sciences  
 ACCT: 2231442 TFSF SCIENCE-WEST HAWAII

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3042	OPER SUPP, LABORATORY	0.00	543.99	74.01	618.00	-618.00
3200	SUPPLIES, OFFICE	0.00	234.20	0.00	234.20	-234.20
****	Other Current Expense	0.00	778.19	74.01	852.20	-852.20
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	778.19	74.01	852.20	-852.20



PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: MNS - Math & Natural Sciences  
 ACCT: 2231442 TFSF SCIENCE-WEST HAWAII

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	778.19	74.01	852.20	-852.20

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: NONC - Non-Credit Programs  
 ACCT: 2231612 TFSF INTENSIVE ENGLISH PROGRAM

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	2,606.79	0.00	2,606.79	-2,606.79
2241	STUD HELP FB-WORKER'S COMP	0.00	12.54	0.00	12.54	-12.54
2243	STUD HELP FB-MEDICARE	0.00	8.08	0.00	8.08	-8.08
****	Student Help Payroll	0.00	2,627.41	0.00	2,627.41	-2,627.41
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	2,627.41	0.00	2,627.41	-2,627.41

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: NURS - Nursing & Allied Health  
 ACCT: 2229652 TFSF - NURSING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	3,183.65	0.00	3,183.65	-3,183.65
3042	OPER SUPP, LABORATORY	0.00	609.72	0.00	609.72	-609.72
3500	SUBSCRIPTIONS, OTHER	0.00	2,875.00	0.00	2,875.00	-2,875.00
4150	CAR MILEAGE (E,NR)	0.00	99.59	0.00	99.59	-99.59
7220	PHOTOCOPY SVC	0.00	211.74	0.00	211.74	-211.74
****	Other Current Expense	0.00	6,979.70	0.00	6,979.70	-6,979.70
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	6,979.70	0.00	6,979.70	-6,979.70

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: NURS - Nursing & Allied Health  
 ACCT: 2229652 TFSF - NURSING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
5805	R&M, OFF FURN & EQUIP	0.00	35.89	0.00	35.89	-35.89
7220	PHOTOCOPY SVC	0.00	110.79	0.00	110.79	-110.79
****	CARRYOVER ENC - Other Current	0.00	146.68	0.00	146.68	-146.68
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	7,126.38	0.00	7,126.38	-7,126.38

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: NURS - Nursing & Allied Health  
 ACCT: 2229662 TFSF - NURSING TRAINING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	338.02	0.00	338.02	-338.02
3042	OPER SUPP, LABORATORY	0.00	773.07	0.00	773.07	-773.07
5905	INSURANCE, LIABILITY	0.00	867.00	0.00	867.00	-867.00
****	Other Current Expense	0.00	1,978.09	0.00	1,978.09	-1,978.09
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,978.09	0.00	1,978.09	-1,978.09

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: NURS - Nursing & Allied Health  
 ACCT: 2229662 TFSF - NURSING TRAINING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
7100	SVC, NON-ST EMP-OTHER	0.00	68.38	0.00	68.38	-68.38
****	CARRYOVER ENC - Other Current	0.00	68.38	0.00	68.38	-68.38
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	2,046.47	0.00	2,046.47	-2,046.47

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: POM - Planning, Operations & Maintenance  
 ACCT: 2231731 TFSF CAMPUS SAFETY & SECURITY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3000	OPER SUPP, OTHER	0.00	469.40	0.00	469.40	-469.40
3050	OPER SUPP, CLOTH & SEWING	0.00	988.51	0.00	988.51	-988.51
3200	SUPPLIES, OFFICE	0.00	400.51	0.00	400.51	-400.51
3507	ELECTRONIC DATABASE SUBSCRIPTION	0.00	655.50	0.00	655.50	-655.50
4150	CAR MILEAGE (E,NR)	0.00	623.50	0.00	623.50	-623.50
7100	SVC, NON-ST EMP-OTHER	0.00	-169,454.41	127,048.96	-42,405.45	42,405.45
7225	TRAINING & TRAINING MATERIALS	0.00	500.00	1,440.00	1,940.00	-1,940.00
****	Other Current Expense	0.00	-165,816.99	128,488.96	-37,328.03	37,328.03
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	-165,816.99	128,488.96	-37,328.03	37,328.03

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: POM - Planning, Operations & Maintenance  
 ACCT: 2231731 TFSF CAMPUS SAFETY & SECURITY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
7100	SVC, NON-ST EMP-OTHER	0.00	169,954.41	0.00	169,954.41	-169,954.41
****	CARRYOVER ENC - Other Current	0.00	169,954.41	0.00	169,954.41	-169,954.41
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	4,137.42	128,488.96	132,626.38	-132,626.38



PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: POM - Planning, Operations & Maintenance  
 ACCT: 2231732 TFSF POM Administration

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	9,661.98	0.00	9,661.98	-9,661.98
2241	STUD HELP FB-WORKER'S COMP	0.00	46.39	0.00	46.39	-46.39
2243	STUD HELP FB-MEDICARE	0.00	34.70	0.00	34.70	-34.70
****	Student Help Payroll	0.00	9,743.07	0.00	9,743.07	-9,743.07
3000	OPER SUPP, OTHER	0.00	953.59	0.00	953.59	-953.59
3055	OPER SUPP, SAFETY	0.00	74.89	0.00	74.89	-74.89
3200	SUPPLIES, OFFICE	0.00	606.19	500.00	1,106.19	-1,106.19
5825	R&M, BLDGS & STRUC, ROUT	0.00	25.00	0.00	25.00	-25.00
5830	R&M, GROUNDS, SPEC	0.00	811.52	1,187.48	1,999.00	-1,999.00
5840	R&M, MOTOR VEH	0.00	505.30	0.00	505.30	-505.30
7100	SVC, NON-ST EMP-OTHER	0.00	-1,450.00	0.00	-1,450.00	1,450.00
7120	SVC, NON-ST EMP-MEDICAL, OTH	0.00	223.00	1,000.00	1,223.00	-1,223.00
7225	TRAINING & TRAINING MATERIALS	0.00	0.00	67.85	67.85	-67.85
****	Other Current Expense	0.00	1,749.49	2,755.33	4,504.82	-4,504.82
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	11,492.56	2,755.33	14,247.89	-14,247.89

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: POM - Planning, Operations & Maintenance  
 ACCT: 2231732 TFSF POM Administration

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
7100	SVC, NON-ST EMP-OTHER	0.00	1,450.00	0.00	1,450.00	-1,450.00
7120	SVC, NON-ST EMP-MEDICAL, OTH	0.00	61.25	847.25	908.50	-908.50
****	CARRYOVER ENC - Other Current	0.00	1,511.25	847.25	2,358.50	-2,358.50
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	13,003.81	3,602.58	16,606.39	-16,606.39

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: POM - Planning, Operations & Maintenance  
 ACCT: 2276522 TFSF POM PROJECTS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	6,876.42	0.00	6,876.42	-6,876.42
2241	STUD HELP FB-WORKER'S COMP	0.00	33.02	0.00	33.02	-33.02
2243	STUD HELP FB-MEDICARE	0.00	99.71	0.00	99.71	-99.71
****	Student Help Payroll	0.00	7,009.15	0.00	7,009.15	-7,009.15
3120	R&M UPKEEP SUPP, BLDG & CONSTR	0.00	3,471.02	0.00	3,471.02	-3,471.02
3400	OTHER SUPPLIES	0.00	2,471.53	0.00	2,471.53	-2,471.53
5800	R&M, OTHER	0.00	1,361.99	0.00	1,361.99	-1,361.99
5815	R&M, MACH & EQ, ROUT	0.00	3,707.47	0.00	3,707.47	-3,707.47
5835	R&M, GROUNDS, ROUT	0.00	-910.15	0.00	-910.15	910.15
****	Other Current Expense	0.00	10,101.86	0.00	10,101.86	-10,101.86
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	17,111.01	0.00	17,111.01	-17,111.01

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: POM - Planning, Operations & Maintenance  
 ACCT: 2276522 TFSF POM PROJECTS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
5835	R&M, GROUNDS, ROUT	0.00	910.15	0.00	910.15	-910.15
762U	CIP A&E REAL PROPERTY (UH)	0.00	0.00	11,442.32	11,442.32	-11,442.32
****	CARRYOVER ENC - Other Current	0.00	910.15	11,442.32	12,352.47	-12,352.47
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	18,021.16	11,442.32	29,463.48	-29,463.48

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: POM - Planning, Operations & Maintenance  
 ACCT: 2302133 TFSF MAIL SERVICES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	8,151.34	0.00	8,151.34	-8,151.34
2241	STUD HELP FB-WORKER'S COMP	0.00	39.13	0.00	39.13	-39.13
2243	STUD HELP FB-MEDICARE	0.00	23.90	0.00	23.90	-23.90
****	Student Help Payroll	0.00	8,214.37	0.00	8,214.37	-8,214.37
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	0.00	100.00	100.00	-100.00
5610	RENT-EQUIP, OTHER OFF	0.00	736.76	817.14	1,553.90	-1,553.90
****	Other Current Expense	0.00	736.76	917.14	1,653.90	-1,653.90
3700	POSTAGE	0.00	12,301.30	0.00	12,301.30	-12,301.30
****	Utilities & Communication	0.00	12,301.30	0.00	12,301.30	-12,301.30
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	21,252.43	917.14	22,169.57	-22,169.57

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: POM - Planning, Operations & Maintenance  
 ACCT: 2302133 TFSF MAIL SERVICES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	0.00	0.00	0.00	0.00
5610	RENT-EQUIP, OTHER OFF	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	21,252.43	917.14	22,169.57	-22,169.57

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: POM - Planning, Operations & Maintenance  
 ACCT: 2302255 TFSF UTILITIES MANONO

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
5835	R&M, GROUNDS, ROUT	0.00	-12,896.52	17,195.36	4,298.84	-4,298.84
****	Other Current Expense	0.00	-12,896.52	17,195.36	4,298.84	-4,298.84
3800	TELEPHONE & TELEGRAPH	0.00	1,669.14	0.00	1,669.14	-1,669.14
5400	UTILITIES, ELECTRICITY	0.00	34,719.08	0.00	34,719.08	-34,719.08
5410	UTILITIES, GAS	0.00	1,786.61	0.00	1,786.61	-1,786.61
5420	UTILITIES, WATER	0.00	755.79	0.00	755.79	-755.79
5430	UTILITIES, SEWER	0.00	924.00	0.00	924.00	-924.00
5440	UTILITIES, OTHER	0.00	241.14	0.00	241.14	-241.14
****	Utilities & Communication	0.00	40,095.76	0.00	40,095.76	-40,095.76
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	27,199.24	17,195.36	44,394.60	-44,394.60

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: POM - Planning, Operations & Maintenance  
 ACCT: 2302255 TFSF UTILITIES MANONO

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
5835	R&M, GROUNDS, ROUT	0.00	17,195.36	0.00	17,195.36	-17,195.36
****	CARRYOVER ENC - Other Current	0.00	17,195.36	0.00	17,195.36	-17,195.36
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	44,394.60	17,195.36	61,589.96	-61,589.96



PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: POM - Planning, Operations & Maintenance  
 ACCT: 2302882 TFSF POM Janitorial

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3000	OPER SUPP, OTHER	0.00	810.89	0.00	810.89	-810.89
3005	OPER SUPP, JANITORIAL	0.00	1,350.26	7,741.46	9,091.72	-9,091.72
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	358.32	179.97	538.29	-538.29
3055	OPER SUPP, SAFETY	0.00	859.13	0.00	859.13	-859.13
4150	CAR MILEAGE (E,NR)	0.00	3,589.85	0.00	3,589.85	-3,589.85
5800	R&M, OTHER	0.00	40.71	0.00	40.71	-40.71
5840	R&M, MOTOR VEH	0.00	0.00	194.05	194.05	-194.05
****	Other Current Expense	0.00	7,009.16	8,115.48	15,124.64	-15,124.64
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	7,009.16	8,115.48	15,124.64	-15,124.64

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: POM - Planning, Operations & Maintenance  
 ACCT: 2302882 TFSF POM Janitorial

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	89.52	0.00	89.52	-89.52
****	CARRYOVER ENC - Other Current	0.00	89.52	0.00	89.52	-89.52
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	7,098.68	8,115.48	15,214.16	-15,214.16

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: POM - Planning, Operations & Maintenance  
 ACCT: 2302883 TFSF POM Grounds

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3000	OPER SUPP, OTHER	0.00	1,766.77	0.00	1,766.77	-1,766.77
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	864.95	121.35	986.30	-986.30
3030	OPER SUPP, AGR & OTHER	0.00	32.98	2,400.00	2,432.98	-2,432.98
3050	OPER SUPP, CLOTH & SEWING	0.00	78.95	0.00	78.95	-78.95
5815	R&M, MACH & EQ, ROUT	0.00	1,774.97	0.00	1,774.97	-1,774.97
5840	R&M, MOTOR VEH	0.00	0.00	204.18	204.18	-204.18
7245	FEES OTHER THAN PERSONAL SVC	0.00	25.00	0.00	25.00	-25.00
****	Other Current Expense	0.00	4,543.62	2,725.53	7,269.15	-7,269.15
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	4,543.62	2,725.53	7,269.15	-7,269.15

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: POM - Planning, Operations & Maintenance  
 ACCT: 2302883 TFSF POM Grounds

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	156.37	0.00	156.37	-156.37
****	CARRYOVER ENC - Other Current	0.00	156.37	0.00	156.37	-156.37
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	4,699.99	2,725.53	7,425.52	-7,425.52

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: POM - Planning, Operations & Maintenance  
 ACCT: 2302884 TFSF POM Repair & Maintenance

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3000	OPER SUPP, OTHER	0.00	2,579.39	0.00	2,579.39	-2,579.39
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	240.28	300.00	540.28	-540.28
3055	OPER SUPP, SAFETY	0.00	261.76	0.00	261.76	-261.76
3105	R&M UPKEEP SUPP, MATERIALS	0.00	54.40	0.00	54.40	-54.40
3120	R&M UPKEEP SUPP, BLDG & CONSTR	0.00	4,226.88	3,314.05	7,540.93	-7,540.93
5800	R&M, OTHER	0.00	-414.54	15,948.31	15,533.77	-15,533.77
5815	R&M, MACH & EQ, ROUT	0.00	2,845.33	4,401.38	7,246.71	-7,246.71
5820	R&M, BLDGS & STRUC, SPEC	0.00	0.00	2,706.81	2,706.81	-2,706.81
5840	R&M, MOTOR VEH	0.00	56.54	0.00	56.54	-56.54
****	Other Current Expense	0.00	9,850.04	26,670.55	36,520.59	-36,520.59
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	9,850.04	26,670.55	36,520.59	-36,520.59

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: POM - Planning, Operations & Maintenance  
 ACCT: 2302884 TFSF POM Repair & Maintenance

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	0.00	0.00	0.00	0.00
5800	R&M, OTHER	0.00	6,014.77	5,202.24	11,217.01	-11,217.01
5815	R&M, MACH & EQ, ROUT	0.00	3,585.15	1,523.80	5,108.95	-5,108.95
****	CARRYOVER ENC - Other Current	0.00	9,599.92	6,726.04	16,325.96	-16,325.96
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	19,449.96	33,396.59	52,846.55	-52,846.55

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: PSCI - Physical Science  
 ACCT: 2229412 TFSF - PHYSICAL SCIENCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3042	OPER SUPP, LABORATORY	0.00	0.00	300.00	300.00	-300.00
****	Other Current Expense	0.00	0.00	300.00	300.00	-300.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	300.00	300.00	-300.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: PSCI - Physical Science  
 ACCT: 2229412 TFSF - PHYSICAL SCIENCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3042	OPER SUPP, LABORATORY	0.00	0.00	0.02	0.02	-0.02
****	CARRYOVER ENC - Other Current	0.00	0.00	0.02	0.02	-0.02
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	0.00	300.02	300.02	-300.02



PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: SA - Student Affairs  
 ACCT: 2231642 TFSF VICE CHANCELLOR FOR STUDENT AFFAIRS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	247.95	0.00	247.95	-247.95
2241	STUD HELP FB-WORKER'S COMP	0.00	1.19	0.00	1.19	-1.19
****	Student Help Payroll	0.00	249.14	0.00	249.14	-249.14
3200	SUPPLIES, OFFICE	0.00	198.80	0.00	198.80	-198.80
3501	MEMBERSHIP DUES, INSTITUTIONAL	0.00	606.00	0.00	606.00	-606.00
4450	TRANSP, US&TERR (E,NR)	0.00	0.00	0.00	0.00	0.00
5610	RENT-EQUIP, OTHER OFF	0.00	1,884.15	628.00	2,512.15	-2,512.15
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	0.00	0.00	0.00	0.00
7220	PHOTOCOPY SVC	0.00	101.20	996.65	1,097.85	-1,097.85
7230	REGISTRATION FEE-STAFF	0.00	50.00	0.00	50.00	-50.00
****	Other Current Expense	0.00	2,840.15	1,624.65	4,464.80	-4,464.80
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	3,089.29	1,624.65	4,713.94	-4,713.94

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: SA - Student Affairs  
 ACCT: 2231642 TFSF VICE CHANCELLOR FOR STUDENT AFFAIRS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	628.05	0.00	628.05	-628.05
7220	PHOTOCOPY SVC	0.00	14.08	636.49	650.57	-650.57
****	CARRYOVER ENC - Other Current	0.00	642.13	636.49	1,278.62	-1,278.62
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	3,731.42	2,261.14	5,992.56	-5,992.56

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: SA - Student Affairs  
 ACCT: 2273342 TFSF STUDENT SERVICES PROJECTS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	1,454.78	0.00	1,454.78	-1,454.78
****	Other Current Expense	0.00	1,454.78	0.00	1,454.78	-1,454.78
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,454.78	0.00	1,454.78	-1,454.78

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: SA - Student Affairs  
 ACCT: 2301577 TFSF COMMENCEMENT EHI

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3400	OTHER SUPPLIES	0.00	951.28	0.00	951.28	-951.28
5700	RENT-OTHERS	0.00	314.13	0.00	314.13	-314.13
7100	SVC, NON-ST EMP-OTHER	0.00	2,500.00	0.00	2,500.00	-2,500.00
7200	OTHER CURRENT EXPENDITURES	0.00	249.30	0.00	249.30	-249.30
****	Other Current Expense	0.00	4,014.71	0.00	4,014.71	-4,014.71
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	4,014.71	0.00	4,014.71	-4,014.71

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: SA - Student Affairs  
 ACCT: 2301577 TFSF COMMENCEMENT EHI

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
7135	SVC, NON-ST EMP-HONORARIA	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	4,014.71	0.00	4,014.71	-4,014.71

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: SLIF - Student Life  
 ACCT: 2231662 TFSF STUDENT LIFE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	279.95	0.00	279.95	-279.95
****	Other Current Expense	0.00	279.95	0.00	279.95	-279.95
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	279.95	0.00	279.95	-279.95

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: SOCS - Social Science  
 ACCT: 2229382 TFSF ANTHROPOLOGY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
7240	SCHOOL EXCURSION	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: SP - Speech  
ACCT: 2229342 TFSF - SPEECH

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	0.00	0.00	0.00



PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
ORG CODE: SS - Student Services  
ACCT: 2215012 WHI-TFSF STUDENT SERVICES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: SS - Student Services  
 ACCT: 2301578 WHI-TFSF COMMENCEMENT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3005	OPER SUPP, JANITORIAL	0.00	343.45	0.00	343.45	-343.45
3400	OTHER SUPPLIES	0.00	671.00	0.00	671.00	-671.00
****	Other Current Expense	0.00	1,014.45	0.00	1,014.45	-1,014.45
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,014.45	0.00	1,014.45	-1,014.45

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: SS - Student Services  
 ACCT: 2301578 WHI-TFSF COMMENCEMENT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3400	OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	1,014.45	0.00	1,014.45	-1,014.45

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: SSCI - Social Science  
 ACCT: 2229482 TFSF - SOCIAL SCIENCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	441.08	0.00	441.08	-441.08
5610	RENT-EQUIP, OTHER OFF	0.00	402.50	290.59	693.09	-693.09
7220	PHOTOCOPY SVC	0.00	18.82	383.33	402.15	-402.15
****	Other Current Expense	0.00	862.40	673.92	1,536.32	-1,536.32
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	862.40	673.92	1,536.32	-1,536.32

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: SSCI - Social Science  
 ACCT: 2229482 TFSF - SOCIAL SCIENCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	0.00	0.00	0.00	0.00
5610	RENT-EQUIP, OTHER OFF	0.00	962.78	1.42	964.20	-964.20
7220	PHOTOCOPY SVC	0.00	357.27	1,871.04	2,228.31	-2,228.31
****	CARRYOVER ENC - Other Current	0.00	1,320.05	1,872.46	3,192.51	-3,192.51
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	2,182.45	2,546.38	4,728.83	-4,728.83

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: TAT - Transportation & Applied Technology  
 ACCT: 2229792 TFSF - AUTO BODY REPAIR & PAINTING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	44.35	0.00	44.35	-44.35
****	Other Current Expense	0.00	44.35	0.00	44.35	-44.35
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	44.35	0.00	44.35	-44.35

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: TAT - Transportation & Applied Technology  
 ACCT: 2229792 TFSF - AUTO BODY REPAIR & PAINTING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
5800	R&M, OTHER	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	44.35	0.00	44.35	-44.35

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: TAT - Transportation & Applied Technology  
 ACCT: 2229802 TFSF - AUTOMOTIVE MECHANIC

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	3,498.56	0.00	3,498.56	-3,498.56
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	0.00	0.00	0.00	0.00
****	Other Current Expense	0.00	3,498.56	0.00	3,498.56	-3,498.56
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	3,498.56	0.00	3,498.56	-3,498.56



PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: TAT - Transportation & Applied Technology  
 ACCT: 2229832 TFSF - DIESEL MECHANICS TECHNOLOGY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	0.00	0.00	0.00	0.00
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	11.21	0.00	11.21	-11.21
5840	R&M, MOTOR VEH	0.00	25.00	0.00	25.00	-25.00
7100	SVC, NON-ST EMP-OTHER	0.00	89.01	0.00	89.01	-89.01
****	Other Current Expense	0.00	125.22	0.00	125.22	-125.22
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	125.22	0.00	125.22	-125.22

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: TAT - Transportation & Applied Technology  
 ACCT: 2229862 TFSF - ELECTRONICS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	764.01	0.00	764.01	-764.01
****	Other Current Expense	0.00	764.01	0.00	764.01	-764.01
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	764.01	0.00	764.01	-764.01

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: TAT - Transportation & Applied Technology  
 ACCT: 2229902 TFSF - MWIM

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	0.00	1,390.29	1,390.29	-1,390.29
****	Other Current Expense	0.00	0.00	1,390.29	1,390.29	-1,390.29
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	1,390.29	1,390.29	-1,390.29

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: TEAM - Trop Forest Ecosys & Agroforestry Mgt  
 ACCT: 2229372 TFSF - TEAM SCIENCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	44.60	0.00	44.60	-44.60
****	Other Current Expense	0.00	44.60	0.00	44.60	-44.60
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	44.60	0.00	44.60	-44.60

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: TLC - Learning Center  
 ACCT: 2229972 TFSF - LEARNING CENTER

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	13,974.18	0.00	13,974.18	-13,974.18
2241	STUD HELP FB-WORKER'S COMP	0.00	67.07	0.00	67.07	-67.07
****	Student Help Payroll	0.00	14,041.25	0.00	14,041.25	-14,041.25
5610	RENT-EQUIP, OTHER OFF	0.00	666.04	0.00	666.04	-666.04
****	Other Current Expense	0.00	666.04	0.00	666.04	-666.04
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	14,707.29	0.00	14,707.29	-14,707.29

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: TLC - Learning Center  
 ACCT: 2229972 TFSF - LEARNING CENTER

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	0.00	0.00	0.00	0.00
7220	PHOTOCOPY SVC	0.00	166.51	0.00	166.51	-166.51
****	CARRYOVER ENC - Other Current	0.00	166.51	0.00	166.51	-166.51
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	14,873.80	0.00	14,873.80	-14,873.80

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: TLC - Learning Center  
 ACCT: 2303277 TFSF - HALE KEA TESTING CENTER

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	4,059.07	0.00	4,059.07	-4,059.07
2241	STUD HELP FB-WORKER'S COMP	0.00	19.50	0.00	19.50	-19.50
2243	STUD HELP FB-MEDICARE	0.00	58.85	0.00	58.85	-58.85
****	Student Help Payroll	0.00	4,137.42	0.00	4,137.42	-4,137.42
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	4,137.42	0.00	4,137.42	-4,137.42

PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: WACS - Academic Support  
 ACCT: 2230282 WHI-TFSF ACADEMIC SUPPORT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
7200	OTHER CURRENT EXPENDITURES	0.00	0.00	0.00	0.00	0.00
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	3,465.68	0.00	3,465.68	-3,465.68
****	Other Current Expense	0.00	3,465.68	0.00	3,465.68	-3,465.68
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	3,465.68	0.00	3,465.68	-3,465.68



PROGRAM ID: UOH-800 COMMUNITY COLLEGE  
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund  
 ORG CODE: WACS - Academic Support  
 ACCT: 2303202 NHERC-TFSF ACADEMIC SUPPORT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/01/2021	ENCUMB AS OF 07/01/2021	EXP & ENC	BALANCE AVAIL
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	0.00	0.00	0.00